



## JAUNT Board of Directors

### Major Capital Project Update

#### *2018 Maintenance (Garage) Renovation*

FTA Grant Number: VA-18-X038-00 and VA-2017-026 (CFDA# 20509 Section 5311)

VDRPT Grant Number: 42016-15 and 42018-21

Budget: \$1,200,000

#### **SPECIFIC CONCERNS**

None, project proceeding as planned

#### **UPDATES**

##### **JANUARY 2018**

The City of Charlottesville provided Site Plan comments to Martin Horn on 4 January. Martin Horn does not believe any of the comments received are major hurdles and anticipates resubmitting by the end of January or early February. The Martin Horn Design-Build team anticipates a 50% construction documents ready within the month and will schedule a meeting with JAUNT staff, DRPT, and CAT to review the documents at that time. Currently, construction work is anticipated to start in April 2018.

##### **FEBRUARY 2018**

JAUNT staff, DRPT, and CAT met with Martin Horn on 25 January to review design progress. Martin Horn expects to resubmit the site plan by mid-February to the City of Charlottesville addressing all comments provided on the initial plan. Attendees discussed options on several details of the plan and Martin Horn's team is working to incorporate suggestions. Martin Horn still believes they are on track to start work in April 2018.

##### **MARCH 2018**

Martin Horn continues to expect approval of the site plan re-submission by mid-March. Design Develop has progressed the architectural documents about 70% and is coordinating structural, mechanical, electrical, and plumbing details. Keast & Hood has provided a progress set of structural documents and are detailing the mezzanine structure. The pre-engineered, mechanical, and electrical scopes have been drafted and are being finalized to bid out those trades. JAUNT staff reminded Martin Horn to contact DBE vendors, document outreach, and provide the good faith effort form if DBEs cannot be identified. Over the next month, and with the approval of the site plan, Martin Horn anticipates having a drawing package ready for submission of building permits. Martin Horn is considering submitting for two separate building permits for the offices / training room vs. the garage renovation to help stay within a "Level 2" alteration in the existing building code.

*As required by the Federal Transit Administration, it is in the best interest of JAUNT's management of its awarded grants to ensure the Board of Directors is kept up-to-date on the progress of all major capital projects. Below is the running update staff is providing to the Board for review. If you have further questions please contact Chris Rowland, project manager.*



## APRIL 2018

Martin Horn has received tentative site plan approval, once a check for the flood plain review clears they will have the official approval. With site plan approval the preconstruction meeting with the City of Charlottesville is set up for Wednesday April 11th at 9 AM. The permit package for the building is being stamped and will then be submitted for building permit mid-April. Martin Horn made phone calls to numerous DBE contractors during the bid process and are vetting DBE electrical and fire suppression subcontractors to provide required participation. With the submission of the building permit Martin Horn anticipates construction being able to start at the beginning of May.

## MAY 2018

DRPT provided engineering comments to JAUNT on 17 April after reviewing the 50% drawings provided on 25 Jan. JAUNT and Martin Horn provide their response on 3 May. Martin Horn submitted for building permits on 20 April. We expect a permit by the end of May with tentative construction to immediately follow at the beginning of June. Without receiving any interest from DBE contractors in the first round of bidding, Martin Horn reached out to the Virginia Department of Small Business & Supplier Diversity to solicit additional DBE contractors for a second round of bidding, which was due 4 May.

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## JAUNT Board of Directors

### Major Capital Project Update

#### *2018 Transit Bus Replacement and Expansion*

FTA Grant Number: VA-2017-020 (CFDA# 20526 Section 5339)

VDRPT Grant Number: 42018-15 and 42018-16

Budget: \$1,979,000

#### **SPECIFIC CONCERNS**

None, project proceeding as planned

#### **UPDATES**

##### **JANUARY 2018**

The bus purchase project is proceeding as expected. The majority of the buses have been delivered from Goshen and Elkhart, Indiana to Sonny Merryman in Lynchburg to be prepped for delivery to JAUNT. At Sonny Merryman the vehicles get inspected for anything missed at the factory, wrapped with JAUNT's bus design, security cameras installed, and other ancillary features installed that could not be addressed at the factory. There is no set date for delivery at this time.

##### **FEBRUARY 2018**

Sonny Merryman has delivered 8 of the 17 demand response buses and grant reimbursement has been requested to DRPT. We expect additional buses to arrive as they are ready. JAUNT maintenance staff are checking on buses to ensure they are fully operational and adding items such as the fire extinguisher, first aid kit, spill kit, EEO, ADA, and Title VI signs. Robin is working on DMV registration and insurance. Once the buses are ready they will be placed in service.

##### **MARCH 2018**

Sonny Merryman has delivered 14 of the 17 demand response buses and grant reimbursement has been requested to DRPT. We expect the remaining buses to arrive before the end of March. JAUNT maintenance staff are checking on buses to ensure they are fully operational and adding items such as the fire extinguisher, first aid kit, spill kit, EEO, ADA, and Title VI signs. Robin is working on DMV registration and insurance. Once the buses are ready they will be placed in service.

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#### **APRIL 2018**

Sonny Merryman has delivered 16 of the 17 demand response buses and grant reimbursement has been requested to DRPT. The final bus has flooring issues and is awaiting replacement parts from the factory. There is no estimated delivery date. All three ARBOC buses are paid for; one was delivered with the TOM TOM Festival wrap while the other two wait for the final commuter brand wrap.

#### **MAY 2018**

Sonny Merryman has delivered 16 of the 17 demand response buses and grant reimbursement has been requested to DRPT. The final bus has flooring issues and is awaiting replacement parts from the factory. There is no estimated delivery date.

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